

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2023-0921-02

Date: September 21, 2023

Amendment #1 February 15, 2024

Amendment #2 March 21, 2024

Amendment #3 May 16, 2024

“FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the “**Fiscal Year October 1, 2023 - September 30, 2024 Lumbee Tribal Budget Ordinance**” amended subject to all inclusions and provisions.

NAHASDA (Rehabilitation)

<u>GL</u>	<u>Line Item</u>	<u>Original Budget</u>	<u>Amended Budget Amount</u>	<u>Total Amended Budget</u>
8001	Rehabilitation	1,600,000.00	350,000.00	1,950,000.00
8005	HVAC	<u>900,000.00</u>	<u>(350,000.00)</u>	<u>550,000.00</u>
	Budgeted Expenses	<u>2,500,000.00</u>	<u>0.00</u>	<u>2,500,000.00</u>

OTHER PROGRAMS (LIHEAP)

<u>GL</u>	<u>Line Item</u>	<u>Original Budget</u>	<u>Amended Budget Amount</u>	<u>Total Amended Budget</u>
4000	Grant Revenue	1,875,178.00	136,133.00	2,011,311.00
4110	Rental Income	0.00	0.00	0.00
4120	Miscellaneous	0.00	0.00	0.00
4185	Other Income	0.00	0.00	0.00
4500	Program Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
	Budgeted Revenues	1,875,178.00	136,133.00	2,011,311.00
5000	Salaries	438,590.00	0.00	438,590.00
5100	Fringe	192,699.00	0.00	192,699.00
6000	Administrative Cost	187,518.00	0.00	187,518.00
6050	Heating Assistance Program	724,818.00	0.00	724,818.00
6051	CIP Assistance LIHEAP	193,290.00	136,033.00	329,323.00
6054	2% home Energy Need Asst.	4,000.00	0.00	4,000.00
6600	General Supplies	14,000.00	0.00	14,000.00
6610	Information Technology	3,000.00	0.00	3,000.00
6615	Software	15,000.00	0.00	15,000.00
6630	Communications	5,500.00	0.00	5,500.00
6641	Office Lease	32,963.00	0.00	32,963.00
6800	Copier Equipment	8,800.00	0.00	8,800.00
6910	Outreach	15,000.00	0.00	15,000.00
6920	Subscriptions/Membership Dues	500.00	100.00	600.00
7000	Travel/Professional Development	15,000.00	0.00	15,000.00
7750	Contractual Services	20,000.00	0.00	20,000.00
8905	Vehicle Operations	<u>4,500.00</u>	<u>0.00</u>	<u>4,500.00</u>
	Budgeted Expenses	1,875,178.00	136,133.00	2,011,311.00

NOTE: Actual FY24 allotment recived \$1,812,162. Additional allotment from Health & Human Services of \$199,149

CERTIFICATION

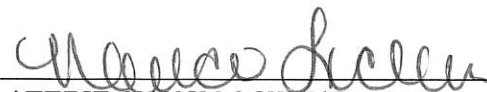
THIS **CLLO-2023-0921-02** "FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 20 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 16th DAY OF MAY 2024 BY A VOTE OF 20 YES 0 NO, AND 0 ABSTENTION(S), 0 RECUSE(S).



ATTEST: DEWEY J. MCNEILL
Speaker, Tribal Council of the Lumbee of North Carolina

5-16-24

DATE



ATTEST: NANCI LOCKLEAR
Secretary, Tribal Council of the Lumbee Tribe of North Carolina

5-16-24

DATE



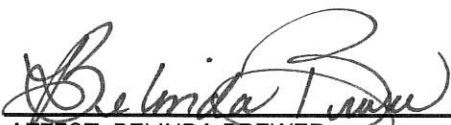
ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina

5/16/24

DATE

POSTING

THIS **CLLO-2023-0921-02** "Fiscal Year October 1, 2023 - September 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE", duly posted on the 16th day of May 2024



ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina



5/16/24

DATE

ROLL CALL VOTE RESULTS TO AMEND
CLLO-2023-0921-02
“FISCAL YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024
LUMBEE TRIBAL BUDGET ORDINANCE”

MAY 16, 2024

20 FOR, 0 AGAINST, 0 ABSTENTION(S)

District 1:	Billy Oxendine	YES
District 2:	Graylen Mitchell	YES
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	YES
District 5:	Wendy Moore	YES
	Carrington Locklear	YES
District 6:	Larry Chavis	YES
	Kristie Hunt	YES
District 7:	Nanci Locklear	YES
	Yvonne Dial	YES
	Rudy Locklear	YES
District 8:	Kathy Hunt	YES
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	ABSENT
District 11:	Chocajuana Oxendine	YES
District 12:	Josephine Doss	YES
	Larry Soles	YES
District 13:	Alex Baker	YES
District 14:	Homer Fields	YES



Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2023-0921-02 "FISCAL YEAR OCTOBER 1, 2023, 2024 LUMBEE TRIBAL BUDGET ORDINANCE" AMENDMENT #3

Posted Date: 5/16/2024

Presented to Tribal Chairman for Review: 5/16/2024 Hand Delivered

Signature or Veto date: _____

Reason for Veto: _____

Other: _____

[Signature] 5/16/24
John L. Lowery Date
Tribal Chairman of the Lumbee Tribe of North Carolina

[Signature] 5/16/24
Belinda Brewer Date
Tribal Clerk Designee of the Lumbee Tribe of North Carolina

