

LUMBEE TRIBE OF NORTH CAROLINA

CLLO-2023-0921-02

Date: September 21, 2023
Amendment #1 February 15, 2024
Amendment #2 March 21, 2024
Amendment #3 May 16, 2024
Amendment #4 October 17, 2024

“FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE”

WHEREAS, The Lumbee Tribe of North Carolina, a recognized Indian Tribe of the State of North Carolina subject to the Constitution of the Lumbee Tribe of North Carolina and its inherent powers of self-government; and,

WHEREAS, Article VII Section 1-b of the Constitution of the Lumbee Tribe of North Carolina delegates all legislative authority to the Tribal Council; and,

WHEREAS, The Tribal Council has the authority to approve, enact and amend the annual fiscal year budget and budget process; and,

WHEREAS, The Tribal Council is responsible for oversight and review of all budget components; and,

WHEREAS, The Tribal Council has authority and fiduciary responsibility to ensure compliance with program funding and allocations; and,

THEREFORE, Be it enacted by the Tribal Council of the Lumbee Tribe of North Carolina the following ordinance cited as the “**Fiscal Year October 1, 2023 - September 30, 2024 Lumbee Tribal Budget Ordinance**” amended subject to all inclusions and provisions.

OTHER PROGRAMS (LIHEAP)

Fiscal Year 2023-2024

<u>GL</u>	<u>Line Item</u>	<u>Budget As Amended 5/16/2024</u>	<u>Additional Allocation as of 9/30/2024</u>	<u>Total Amended Budget</u>
4000	Grant Revenue	2,011,311.00	18,707.00	2,030,018.00
	BUDGETED REVENUE	2,011,311.00	18,707.00	2,030,018.00
5000	Salaries	438,590.00		438,590.00
5100	Fringe	192,699.00		192,699.00
6000	Administrative Cost	187,518.00		187,518.00
6050	Heating Assistance Program	724,818.00	18,707.00	743,525.00
6051	CIP Assistance LIHEAP	329,323.00		329,323.00
6054	2% home Energy Need Asst.	4,000.00		4,000.00
6600	General Supplies	14,000.00		14,000.00
6610	Information Technology	3,000.00		3,000.00
6615	Software	15,000.00		15,000.00
6630	Communications	5,500.00		5,500.00
6641	Office Lease	32,963.00		32,963.00
6800	Copier Equipment	8,800.00		8,800.00
6910	Outreach	15,000.00		15,000.00
	Subscriptions/Membership			
6920	Dues	600.00		600.00
	Travel/Professional			
7000	Development	15,000.00		15,000.00
7750	Contractual Services	20,000.00		20,000.00
8905	Vehicle Operations	4,500.00		4,500.00
	BUDGETED EXPENSES	2,011,311.00	18,707.00	2,030,018.00

CERTIFICATION

THIS **CLLO-2023-0921-02** "FISCAL YEAR OCTOBER 1, 2023 - SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE", AMENDED AT A MEETING OF THE TWENTY-ONE (21) MEMBER TRIBAL COUNCIL OF THE LUMBEE TRIBE OF NORTH CAROLINA WHERE 14 MEMBERS WERE PRESENT, CONSTITUTING A QUORUM, THIS THE 17TH DAY OF OCTOBER 2024 BY A VOTE OF 14 YES 0 NO, AND 0 ABSTENTION(S), 0 RECUSE(S).



ATTEST: DEWEY J. MCNEILL
Speaker, Tribal Council of the Lumbee of North Carolina

10-17-24

DATE



ATTEST: ALBERT BAKER
Secretary Designee, Tribal Council of the Lumbee Tribe of North Carolina

10/17/24

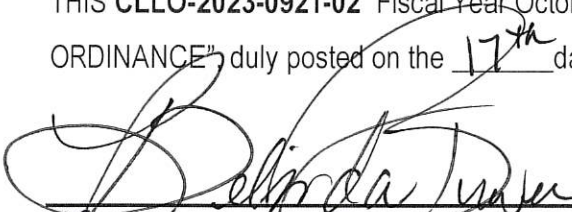
DATE

ATTEST: JOHN L. LOWERY
Chairman, Lumbee Tribe of North Carolina

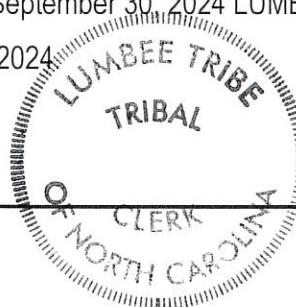
DATE

POSTING

THIS **CLLO-2023-0921-02** "Fiscal Year October 1, 2023 - September 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE" duly posted on the 17th day of October 2024.



ATTEST: BELINDA BREWER
Tribal Clerk Designee, Lumbee Tribe of North Carolina



10/17/24

DATE

ROLL CALL VOTE RESULTS TO AMEND

CLLO-2023-0921-02

**“FISCAL YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024 LUMBEE
TRIBAL BUDGET ORDINANCE”**

AMENDMENT #4

OCTOBER 17, 2024

14 FOR, 0 AGAINST, 0 ABSTENTION(S)

District 1:	Billy Oxendine	YES
District 2:	Graylen Mitchell	ABSENT
	Gerald Goolsby	YES
District 3:	Harold Smith	YES
	Pam Hunt	YES
District 4:	Jody Bullard	ABSENT
District 5:	Wendy Moore	ABSENT
	Carrington Locklear	YES
District 6:	Larry Chavis	YES
District 7:	Yvonne Dial	ABSENT
District 8:	Kathy Hunt	ABSENT
District 9:	Dewey J McNeill	YES
District 10:	Bobby Emanuel	YES
District 11:	Chocajuana Oxendine	YES
District 12:	Josephine Doss	YES
District 13:	Alex Baker	YES
District 14:	Homer Fields	YES
District 16:	Nanci Locklear	ABSENT
District 19:	Larry Soles	ABSENT
District 20:	Rudy Locklear	YES
	Kristie Hunt	YES



Lumbee Tribe of North Carolina
The Desk of the Tribal Clerk

Record of Posting

Tribal Ordinance: CLLO-2023-0921-02 "FISCAL YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024 LUMBEE TRIBAL BUDGET ORDINANCE" AMENDMENT #4

Posted Date: 10/17/2024


Presented to Tribal Chairman for Review: 10/17/2024

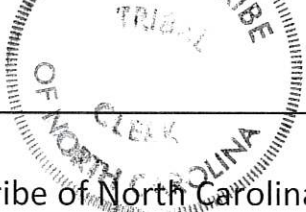
Signature or Veto date: _____

Reason for Veto: _____

Other: _____

John L. Lowery _____ Date
Tribal Chairman of the Lumbee Tribe of North Carolina


Belinda Brewer _____ Date
Tribal Clerk Designee of the Lumbee Tribe of North Carolina



10/17/24
Date